

No. 3-101/2018-AHT(RGM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying and Fisheries
Krishi Bhawan New Delhi
Dated the 9th January 2019

Subject: Administrative approval for implementation of genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality AI services at farmers doorstep phase III during 15th January-15th April, 2019 in each 112 aspirational districts.

The undersigned is directed to convey the Administrative Approval towards implementation of sub scheme "Genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality AI services at farmers' doorstep phase III during 15th January-15th April, 2019 in each 112 aspirational districts.

2. The sub scheme will be covered under the scheme RGM under the component of development and conservation of indigenous breeds as per the guidelines of the scheme. The objective of the scheme is to:

- a) extend AI coverage in aspirational districts, to national average & beyond;
- b) enhance milk production and productivity of bovines and thereby making milk production more remunerative to the farmers in these districts.
- c) promote AI using semen of indigenous breeds thereby leading to development and conservation of indigenous breeds.

3. A copy of the guidelines and brief description of activities to be undertaken under the sub-scheme be seen at www.dahd.nic.in. Detailed action along with no. of villages to be covered under the scheme is given at Annexure-I.

4. HYIB bull semen to be used for AI shall meet standard and specification prescribed in MSP and dams lactation yield shall not be below 3000 kgs/lactation.

5. Under the scheme AI services will be delivered at farmersdoorstep free of cost. During the period 15th January-15th April, 2019, 8971 villages in 112 districts will be covered and in each village 100 animals will be covered through artificial insemination using semen of HYIB as stated above.

6. Around 100 villages per Aspirational District will be covered under this Program during 15th January-15th April, 2019. The AI work in 100 villages identified per Aspirational District under Krishi Kalyan Abhiyan will again continue from 15th January-15th April, 2019 to achieve the remaining targets which were not achieved during 2nd Oct-31st Dec 2018.

7. State Implementing Agencies/ End Implementing Agencies shall be allowed to procure semen doses preferably from A graded semen stations @ Rs 25 per dose


DEEPAK SETHI
Under Secretary
DADF

including consumables from the project funds. Total admissible cost shall not exceed Rs 75 per AI including incentive to AI technicians.

8. Incentive @ Rs 50 /AI shall also be made available to AI technicians for performing AI using semen of HYIB bulls (But not more than 3 AI per Animal). For each calf born incentive will be made available @ Rs 100 after recording its birth on INAPH data base.

9. All the animals covered under the programme shall be identified using UID and their data shall be uploaded on INAPH data base. After AI the animal shall be followed up and all the events shall be recorded on the data base till the birth of the calf. All the animals covered under the programme shall be given Nakul Swasthya Patra /Health Cards made available under Pashu Sanjivni.

10. Tablets made available under Pashu Sanjivni component of RGM shall be used by AI technician for uploading data on INAPH database. If tablets are not available, printed data entry sheets shall be printed by Livestock Development Board (LDBs) and made available to AI technicians. AI technicians shall record information on the data sheet and same shall be uploaded on INAPH data base from stationary data recording centres established under RGM and NADRS.

11. Participating States/State Implementing Agency will supply information on number of people belonging to Schedule Castes, Scheduled Tribes and Women benefited from the scheme on quarterly basis. It may be ensured that at least 16.6% and 8.6% of the funds are targeted for SC and ST farmers/beneficiaries respectively under Scheduled Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) as per directives of NITI Aayog.

12. Participating States/State Implementing Agencies will submit quarterly progress reports (QPR), annual report, audit reports etc. along with utilization certificate in the prescribed formats. The funds released under the project will be subjected to AG Audit of the concerned State.

13. This issues with the approval of JS vide diary No 9196 dated 9th January 2019.

Yours faithfully,



(Deepak Sethi)

Under Secretary to the Government of India

DEEPAK SETHI
Under Secretary
DADF

Distribution:

1. Principal Secretary/Secretary, Department of Animal Husbandry/Dairy Development, All States and UT's (speed post)
2. Planning commission, Agriculture Division. (special messenger)
3. Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry Dairying and Fisheries, 16-A, Akbar Road Hutments, New Delhi-110011. (by special messenger)

4. Accountant General, AGCR Building, New Delhi-110002. (Special messenger)
5. Chief controller of accounts, DAC, KrishiBhavan New Delhi.
6. Director of Animal Husbandry of all States and Ut's (Speed post)
7. Chief executive officers of the concerned States.
8. Guard file

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Expenditure Details of Genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality AI services at farmers doorstep during KKA Phase II from 15th Jan – 15th April, 2019 in aspirational districts

SN	State	No. of Aspirational district for AI intervention	Total No. of villages to be covered	No. of Animals to be covered	No. of AI to be done	No. of Semen doses to be purchased (10% extra over number of AI)	Cost of Semen doses & Consumables (Rs. in lakh)	Incentive to AI Tech @ Rs. 50 per AI (Rs in Lakh)	Incentive to AI Tech @ Rs. 100 per calf born (Rs in Lakh)	Total expenditure to be adjusted with funds released under KKA phase I & II (Rs. in lakh)
1	Andhra Pradesh	3	300	30000	90000	99000	24.8	45.0	27.0	96.8
2	Bihar	13	1300	130000	390000	429000	107.3	195.0	117.0	419.3
3	Chhattisgarh	10	500	50000	150000	165000	41.3	75.0	45.0	161.3
4	Gujarat	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
5	Haryana	1	100	10000	30000	33000	8.3	15.0	9.0	32.3
6	Himachal Pradesh	1	50	5000	15000	16500	4.1	7.5	4.5	16.1
7	Jammu & Kashmir	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
8	Jharkhand	19	1140	114000	342000	376200	94.1	171.0	102.6	367.7
9	Karnataka	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
10	Kerala	1	25	2500	7500	8250	2.1	3.8	2.3	8.1
11	Madhya Pradesh	8	800	80000	240000	264000	66.0	120.0	72.0	258.0
12	Maharashtra	4	400	40000	120000	132000	33.0	60.0	36.0	129.0
13	Odisha	10	750	75000	225000	247500	61.9	112.5	67.5	241.9
14	Punjab	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
15	Rajasthan	5	500	50000	150000	165000	41.3	75.0	45.0	161.3
16	Tamil Nadu	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
17	Telangana	3	250	25000	75000	82500	20.6	37.5	22.5	80.6
18	Uttar Pradesh	8	800	80000	240000	264000	66.0	120.0	72.0	258.0
19	Uttarakhand	2	200	20000	60000	66000	16.5	30.0	18.0	64.5
20	Arunachal Pradesh	1	21	2100	6300	6930	1.7	3.2	1.9	6.8
21	Assam	7	700	70000	210000	231000	57.8	105.0	63.0	225.8

SN	State	No. of Aspirational district for AI intervention	Total No. of villages to be covered	No. of Animals to be covered	No. of AI to be done	No. of Semen doses to be purchased (10% extra over number of AI)	Cost of Semen doses & Consumables (Rs. in lakh)	Incentive to AI Tech @ Rs. 50 per AI (Rs in Lakh)	Incentive to AI Tech @ Rs. 100 per calf born (Rs in Lakh)	Total expenditure to be adjusted with funds released under KKA phase I & II (Rs. in lakh)
22	Manipur	1	20	2000	6000	6600	1.7	3.0	1.8	6.5
23	Meghalaya	1	25	2500	7500	8250	2.1	3.8	2.3	8.1
24	Mizoram	1	20	2000	6000	6600	1.7	3.0	1.8	6.5
25	Nagaland	1	20	2000	6000	6600	1.7	3.0	1.8	6.5
26	Sikkim	1	25	2500	7500	8250	2.1	3.8	2.3	8.1
27	Tripura	1	25	2500	7500	8250	2.1	3.8	2.3	8.1
	Total	112	8971	897100	2691300	2960430	740.1	1345.7	807.4	2893.1

Funds requirement for States for implementation of HYIB Phase III

SN	State	No. of Aspirational district for AI intervention	Additional requirement of Straws for HYIB -III (Nos.)	Cost of Semen doses & Consumables (Rs. in lakh)	Incentive to AI Tech @ Rs. 50 per AI (Rs in Lakh)	Incentive to AI Tech @ Rs. 100 per calf born (Rs in Lakh)	Total fund Requirement (Rs. in Lakh)
1	Andhra Pradesh	3	54089	13.52	27.0445	17.84937	58.42
2	Gujarat	2	24682	6.17	12.341	8.14506	26.66
3	Haryana	1	12991	3.25	6.4955	4.28703	14.03
4	Madhya Pradesh	8	32561	8.14	16.2805	10.74513	35.17
5	Punjab	2	16232	4.06	8.116	5.35656	17.53
6	Uttarakhand	2	28842	7.21	14.421	9.51786	31.15
	TOTAL		169397	42.35	84.6985	55.90101	182.95

(Deepak Sethi)
Under Secretary to the Government of India

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